

**To receive a report on the Saltash Leisure Centre and consider any actions or associated expenditure.**

**Membership:-**

Membership numbers are 731 (24 heads up on June) really positive to see a net gain in July.

Swim School numbers are 485 (5 heads up on June) growth has become static.

**Other:-**

- Swimming Pool Support Fund application went in last week via Cornwall Council. Saltash was included and bid for £82,954 of revenue support funding to cover off increased utility costs this year.
- GLL has launched it's new Corporate Plan 'Creating Our Future' attached. This has been shared with Officers and officially launched nationally. JC aiming to bring to a Council Committee at some point, but copy attached including the brochure on our 15 year anniversary of the GLL Sports Foundation. Would be very happy to present this to this group at next meeting??
- GLL celebrated it's 30th Birthday on the weekend of the 22nd / 23rd July. Celebrations in Saltash went well.
- Pay & Play Inflatable sessions have been launched at the Centre. First 2 weeks of the summer holidays fully booked. Additional slots added from this week.
- Caradon Masters Swimming Club returning to the Centre in September.
- School Swimming remains strong with 18 local schools on our books.
- Café continues to thrive. Good casual swimming footfall has helped drive café sales.
- Centre now has 20 Lifeguards in its books. Staffing in a better positions than it has been for some time.
- GLL's Healthwise Scheme (Exercise on Referral) still only seeing a trickle of people joining the scheme from the Health Centres. Promotion is ongoing, but anything members can do to support this would be gratefully received. Attached the info I sent after the last meeting. Very happy for a Health colleague to come and present at any local Health meetings if it would help.
- There is a tree highlighted as in need of cutting by the Council on the footpath between the Centre and School. Quote to complete work is £2,000. Any local contacts welcomed to find a competitive quote.

**End of report**

**Saltash Leisure Centre**